

# Sec 98c: Updated Budget July 2023

## Final Allocation = \$761,377

Updated Budget Item	Cost
<i>Personnel Costs, Function Code Group 120:</i> Fully Funded 4 Reading Interventionists at Clinton Valley, Ottawa, Miami, and Fox for the 2022-23 School Year	\$613,859
<i>Instructional Materials, Function Code Group 120:</i> Purchase of Reading Materials for all 12 Elementary Buildings to utilize during targeted small group MTSS reading support	\$134,086
<i>Training Materials, Function Code Group 220:</i> Purchase of Reading Training Materials for staff to utilize during PD	\$8,291
<i>Training Services, Function Code Group 220:</i> PD Sessions with Schools Cubed to support improved instruction in the science of reading for elementary staff	\$5141
<b>TOTAL</b>	<b>\$761,377</b>